

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans
Rulemaking 18-10-007
Data Response

PG&E Data Request No.:	CalAdvocates_042-Q12		
PG&E File Name:	WildfireMitigationPlans_DR_CalAdvocates_042-Q12		
Request Date:	February 21, 2021	Requester DR No.:	CalAdvocates-PGE-2021WMP-08
Date Sent:	February 25, 2021	Requesting Party:	Public Advocates Office
PG&E Witness:	Richard Kubin	Requester:	Henry Burton

SUBJECT: NON-SPATIAL DATA TABLES

The following questions relate to the attachment “Attachment 1 - All Data Tables Required by 2021 WMP Guidelines.xlsx.”

QUESTION 12

Per Table 12, for program 7.3.7.5 “Other, IT projects to support wildfire mitigation work,” the combined capital and operating expenditures in 2020 were approximately \$113 million, and the projected combined expenditures for 2021 are approximately \$143 million.

- a. Please state PG&E’s total 2020 IT expenditures for the entire company, disaggregated into capital expenditures and operating expenses.
- b. Please state PG&E’s total 2020 IT expenditures for the electric division, disaggregated into capital expenditures and operating expenses.
- c. Please state PG&E’s total projected 2021 IT expenditures for the entire company, disaggregated into capital expenditures and operating expenses.
- d. Please state PG&E’s total projected 2021 expenditures for the electric division, disaggregated into capital expenditures and operating expenses.

ANSWER 12

Please reference the table below for details of total 2020 IT expenditures and projected 2021 IT expenditures for the entire company and the electric division, disaggregated into capital expenditures and operating expenses:

	Capital Expenditures (\$000)	Operating Expenses (\$000)
a. Total 2020 IT expenditures for the entire company	376,248	443,909
b. Total 2020 IT expenditures for the electric division	126,614	60,825
c. Total projected 2021 IT expenditures for the entire company	396,857	424,286
d. Total projected 2021 IT expenditures for the electric division*	143,670	79,207

*Although not explicitly stated in the text of the data request, PG&E interprets Question 12d to relate to total projected 2021 IT expenditures for the electric division, disaggregated into capital expenditures and operating expenses, given that this data request was provided within the context of Program 7.3.7.5 “Other, IT projects to support wildfire mitigation work.”