

**PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2022
Data Response**

PG&E Data Request No.:	CalAdvocates_017-Q15		
PG&E File Name:	WMP-Discovery2022_DR_CalAdvocates_017-Q15		
Request Date:	March 21, 2022	Requester DR No.:	CalAdvocates-PGE-2022WMP-17
Date Sent:	March 24, 2022	Requesting Party:	Public Advocates Office
PG&E Witness:		Requester:	Holly Wehrman

QUESTION 15

Per Table 12 of PG&E's 2022 WMP, the operating expenses for initiative 7.3.4.14 "Quality assurance/quality control of inspections" is as follows:

2021: \$27.3 million (actual).

2022: \$6.0 million (projected).

- a) Please state the basis for the reduction in forecasted operating expenditures related to this initiative.
- b) Please provide any workpapers you used to develop the forecast of 2022 operating expenses.

ANSWER 15

- a) The forecast for MAT BFH is projected to decrease mainly due to concluding the WSIP (Wildfire Safety Inspection Program) work; with the remaining forecast mainly for non-wood streetlight-only pole inspection program.
- b) The 2022 forecast is based on the 2020 GRC. The Electric Operations team develops a budget for 2022 which considers several factors for which there are no individual work papers. For reference of where the forecast basis is located, please reference A.18-12-009, Exh. PG&E-4, WP 6-16, Line 35.