

**PACIFIC GAS AND ELECTRIC COMPANY**  
**Wildfire Mitigation Plans Discovery 2023**  
**Data Response**

PG&E Data Request No.:	CalAdvocates_018-Q007		
PG&E File Name:	WMP-Discovery2023_DR_CalAdvocates_018-Q007		
Request Date:	April 24, 2023	Requester DR No.:	CalAdvocates-PGE-2023WMP-18
Date Sent:	April 27, 2023	Requesting Party:	Public Advocates Office
DRU Index #:		Requester:	Miles Gordon

The following questions relate to your 2023-2025 WMP submission and your responses to data request CalAdvocates-PGE-2023WMP-15.

**QUESTION 007**

Please provide the following information regarding actual and projected costs for each WMP initiative under Chapter 8.2 (Vegetation Management and Inspections). Each initiative should be a row in the table below<sup>1</sup>:

WMP Initiative Number	Initiative Name	2022 Capital Expenditure (Actual)	2023 Capital Expenditure (Forecast)	2024 Capital Expenditure (Forecast)	2022 Operating Expense (Actual)	2023 Operating Expense (Forecast)	2024 Operating Expense (Forecast)

**ANSWER 007**

We report vegetation management financials pursuant to the OEIS Guidelines in Table 11 of the Quarterly Data Report. In the table below, we provide additional high-level information into the figures reported in Table 11 based on information available at this time. Please note that due to the nature of vegetation management work the costs listed are all Operating Expenses and no Capital Expenditures. Also note table below includes updates and corrections, and will align with the Q1 QDR WMP update that PG&E will send on May 1, 2023.

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<sup>1</sup> Table 12 of PG&E's 2022 Quarter 4 Quarterly Data Report (submitted March 1, 2023) contains some of this information, however it is more aggregated than what we are asking for here.

		OPEX (\$ thousands)		OPEX (\$ thousands)		OPEX (\$ thousands)	
		Territory	HFTD	Territory	HFTD	Territory	HFTD
WMPInitiativeActivity	Narrative Sub-section #	2022 Recorded		2023 Forecast		2024 Forecast	
Vegetation Inspections - Transmission	8.2.2.1 Total	\$ 24,917	\$ 24,917	\$ 32,891	\$ 32,891	\$ 32,891	\$ 32,891
Vegetation Inspections - Distribution	8.2.2.2 Total	\$ 1,330,440	\$ 992,889	\$ 812,561	\$ 441,631	\$ 792,338	\$ 430,640
Vegetation Inspections - Substation	8.2.2.3 Total	\$ 2,581	\$ 2,581	\$ 3,357	\$ 3,357	\$ 3,457	\$ 3,457
Pole clearing	8.2.3.1 Total	\$ 52,196	\$ 41,522	\$ 31,000	\$ 17,050	\$ 30,228	\$ 16,625
Wood and slash management	8.2.3.2 Total	\$ 160,447	\$ 158,128	\$ 105,200	\$ 104,533	\$ 102,582	\$ 101,931
Clearance	8.2.3.3 Total (for costs refer to 8.2.3.4)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fall-in mitigation	8.2.3.4 Total	\$ -	\$ -	\$ 160,357	\$ 160,357	\$ 156,366	\$ 156,366
Substation defensible space	8.2.3.5 Total	\$ 5,091	\$ 5,091	\$ 4,836	\$ 4,836	\$ 4,981	\$ 4,933
High-risk species	8.2.3.6 Total (cost embedded in 8.2.2.1 and 8.2.2.2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire-resilient rights-of-way	8.2.3.7 Total	\$ 10,557	\$ 10,557	\$ 13,801	\$ 13,801	\$ 12,680	\$ 12,680
Emergency response vegetation management	8.2.3.8 Total	\$ 11,315	\$ 6,545	\$ 13,000	\$ 7,578	\$ 12,676	\$ 7,389
Vegetation management enterprise system	8.2.4 Total	\$ 16,933	\$ 16,614	\$ 18,000	\$ 18,000	\$ 17,552	\$ 17,552
Quality assurance / quality control	8.2.5 Total	\$ 58,849	\$ 42,487	\$ 85,591	\$ 61,842	\$ 83,461	\$ 60,303
Open work orders	8.2.6 Total (cost embedded in 8.2.2.1 and 8.2.2.2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workforce Planning	8.2.7 Total (cost embedded in 8.2.2.1 and 8.2.2.2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -