

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans
Rulemaking 18-10-007
Data Response

| | | | |
|------------------------|---|-------------------|-----------------------------|
| PG&E Data Request No.: | CalAdvocates_035-Q11 | | |
| PG&E File Name: | WildfireMitigationPlans_DR_CalAdvocates_035-Q11 | | |
| Request Date: | January 19, 2021 | Requester DR No.: | CalAdvocates-PGE-2021WMP-01 |
| Date Sent: | February 9, 2021 | Requesting Party: | Public Advocates Office |
| PG&E Witness: | | Requester: | Matthew Yunge, PE |

QUESTION 11

For each mitigation initiative identified in WMP section 7.3.1, Financial data on mitigation initiatives:

- a) Provide the spending forecasts from the year 2019 onward as identified in the 2019 WMP filing.
- b) Provide the spending forecasts from the year 2020 onward as identified in the 2020 WMP filing.
- c) Provide the actual spending for 2019.
- d) Provide the actual spending for 2020.

ANSWER 11

The WMP guidelines and templates which were issued for the 2020 WMP and revised for the 2021 WMP substantially changed the list of initiatives to be included in the WMP as compared to the initial, 2019 WMP submission. Therefore, while the “2019 WMP” tab of attachment “WildfireMitigationPlans_DR_CalAdvocates_035-Q11-Atch01” provides the answers to sub-parts a and c, the initiative alignment is not the same as how the initiatives are identified (or numbered) in the 2020 and 2021 WMPs. We have provided column B to provide guidance on approximately where these efforts from the 2019 WMP translated into the 2020 (and 2021) WMP initiative list. However due to the substantially expanded list of initiatives in the 2020 WMP templates the alignment may not be perfect for all initiatives.

For data from the 2020 WMP please see the “2020 WMP” tab of attachment “WildfireMitigationPlans_DR_CalAdvocates_035-Q11-Atch01” for the answers to sub-parts b and d. In the 2021, WMP the initiative numbering has been changed slightly (all initiatives start with 7.3 instead of 5.3) and there have been some changes to the exact activities or details within some of the initiatives from the 2020 WMP to the 2021 WMP. Most notably the 2021 WMP includes spend for these initiatives into non-HFTD areas in alignment with the updated template, whereas the 2020 WMP initiative information and spend data largely focused only on HFTD areas.