

PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2023
Data Response

PG&E Data Request No.:	CalAdvocates_006-Q005		
PG&E File Name:	WMP-Discovery2023_DR_CalAdvocates_006-Q005		
Request Date:	February 10, 2023	Requester DR No.:	CalAdvocates-PGE-2023WMP-06
Date Sent:	March 29, 2023	Requesting Party:	Public Advocates Office
DRU Index #:		Requester:	Holly Wehrman

The following questions relate to your 2023-2025 WMP submission.

If a full response to a given question will be included in your WMP submission, your response to that question of this data request may consist of a citation to the specific page(s) or table(s) of the WMP where the information may be found, a written response to the question, or both.

Topic: Vegetation Management

QUESTION 005

In response to Data Request CalAdvocates-PGE-2022WMP-15, Question 16, March 18, 2022, PG&E provided the following table, which shows spending on vegetation management programs in thousands of dollars (actual figures for 2019-2021 and forecast figures for 2022-2023):

	2019	2020	2021	2022	2023
Tree Mortality	\$82,863	\$82,623	\$79,362	\$123,944	\$63,869
EVM	363,025	348,939	669,183	690,054	90,563
Routine	347,543	680,180	612,426	532,047	777,474
VC Pole Clearing	12,638	23,038	18,416	24,743	26,765
Totals	\$806,069	\$1,134,779	\$1,379,387	\$1,370,788	\$958,671

Please update this table as follows:

- Update the 2022 column to state actual spending in 2022.
- Update the 2023 column to show PG&E's current forecasts for 2023.
- Add a column that shows PG&E's current forecasts for 2024.
- Please add rows as necessary, if any changes in PG&E's vegetation management strategy have created new initiatives or categories of spending.

ANSWER 005

Please see updated table below with 2022 Actuals, and our current forecasts for 2023 and 2024.

Please note, the spend and forecast being provided aligns with the Distribution programs listed in the 2023 WMP and is consistent with our response in the preceding data request.

The EVM Transitional programs for VM are Focused Tree Inspections, VM for Operational Mitigations, and Tree Removal Inventory.

	ACTUAL	FORECAST	FORECAST
	2022	2023	2024
Tree Mortality	\$ 108,129	\$ 100,617	\$ 98,112
EVM	\$ 590,971	N/A	N/A
(EVM) Transitional Programs	N/A	\$ 160,357	\$ 156,366
Routine	\$ 607,751	\$ 711,944	\$ 694,225
VC Pole Clearing	\$ 23,589	\$ 26,000	\$ 25,353
Totals	\$ 1,330,440	\$ 998,918	\$ 974,057