

ePACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2022
Data Response

PG&E Data Request No.:	OEIS_009-Q05		
PG&E File Name:	WMP-Discovery2022_DR_OEIS_009-Q05		
Request Date:	April 8, 2022	Requester DR No.:	OEIS-P&GE-22-009
Date Sent:	April 13, 2022	Requesting Party:	Office of Energy Infrastructure Safety
PG&E Witness:		Requester:	Kevin Miller

SUBJECT: EXPENDITURES DATA GOVERNANCE

QUESTION 05

Based on analysis of information reported in the WMP, spending in the data governance initiative category decreased by \$53 million compared to the amount projected from the 2021 WMP Update.

a) What accounts for the \$53 million decrease in data governance initiative spending?

ANSWER 05

PG&E assumes the comparison is for 2022 forecast. The driver of change in the Data Governance category is mainly driven by initiative 7.3.7.5 Other, IT projects to support wildfire mitigation work; see summary below.

In the 2021 WMP, the cost forecast for 2022 was based on 2021 forecast, we have since revised the target based on our understanding of the current needs and current projects.

	2022 WMP	2021 WMP (Revision Notice)	
PGE Initiative #	2022 Fcst	2022 Fcst	Difference
7.3.7.1	\$858	\$1,161	(\$303)
7.3.7.2	\$866	\$400	\$466
7.3.7.3	\$1,047	\$580	\$467
7.3.7.4	\$651	\$1,023	(\$372)
7.3.7.5	\$94,400	\$146,828	(\$52,428)