

**PACIFIC GAS AND ELECTRIC COMPANY
Wildfire Mitigation Plans Discovery 2023-2025
Data Response**

PG&E Data Request No.:	SPD_019-Q012		
PG&E File Name:	WMP-Discovery2023-2025_DR_SPD_019-Q012		
Request Date:	August 29, 2024	Requester DR No.:	SPD_WSPS_PG&E_2024_010
Date Sent:	September 12, 2024	Requesting Party:	Safety Policy Division
PG&E Witness:		Requester:	Henry Sweat

SUBJECT: DATA REQUEST SPD_019 (SPD_WSPS_PG&E_2024_010):

QUESTION 012

Describe Focus Tree Inspection progress thus far in 2024 (provide the date at which the data is current through in the response). Include the following:

- Number of total trees prescribed to be worked
- Number of total trees worked thus far
- Number of total trees prescribed for removal
- Number of total trees removed thus far
- Number of miles inspected
- Number of strike trees inspected
- Number of strike trees per mile of lines inspected before removals
- Number of strike trees per mile after removals
- Number of trees inspected
- Confirm the number of strike trees inspected, number of miles inspected and number of trees removed in the pilot program in 2023.
- The Q2 2023 QDR seems to state \$0 dollars were spent, please explain (see row 49 and Table 11). Provide an update comparing costs estimated as part of the Revision Notice compared to forecasted costs for the rest of the year and the costs currently incurred. Explain any variance.

ANSWER 012

Please see the following data for the requested information through September 6, 2024:

- Number of trees prescribed to be worked: 51,374
- Number of total trees worked thus far: 2,116
- Number of total trees prescribed for removal: 42,101
- Number of total trees removed thus far: 1,750
- Number of miles inspected: 1,122.6

- Number of strike trees per mile of lines inspected before removals: 45.76
- Number of strike trees per mile after removals: 8.26
- Number of trees inspected: 760,893
- Number of strike trees inspected in 2023: 7,393
- Number of miles inspected in 2023: 273.93
- Number of trees removed in 2023: 5,030
- PG&E believes this question is referring to the Quarter 2 2024 QDR where in row 49 in Table 11 there is \$0 for Vegetation Management Activity 'Clearance'. PG&E is capturing VM-03 under Fall-In Mitigation Activity in row 51. The costs for VM-03 specifically are as follows:
 - 2023 Recorded: \$27.3M which was a portion of the total of \$75.5M for Fall-In Mitigation.
 - 2024 Forecast: \$216.4M which was a portion of the total of \$309M for Fall-In Mitigation.
 - 2025 Forecast: PG&E will provide an update for this year in the next QDR.