PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



Pacific Gas & Electric Company GAS (Corp ID 39) Status of Advice Letter 4799G As of October 24, 2023

Subject: Revision to Gas Rule 21 (Transportation of Natural Gas) to update In-Kind Shrinkage Allowances for Backbone Transmission and Distribution Service

Division Assigned: Energy Date Filed: 09-14-2023 Date to Calendar: 09-18-2023 Authorizing Documents: D0312061

Disposition:AcceptedEffective Date:11-01-2023

Resolution Required: No

Resolution Number: None

Commission Meeting Date: None

**CPUC** Contact Information:

edtariffunit@cpuc.ca.gov

AL Certificate Contact Information: Stuart Rubio 279-789-6210 PGETariffs@pge.com PUBLIC UTILITIES COMMISSION 505 Van Ness Avenue San Francisco CA 94102-3298



To: Energy Company Filing Advice Letter

From: Energy Division PAL Coordinator

Subject: Your Advice Letter Filing

The Energy Division of the California Public Utilities Commission has processed your recent Advice Letter (AL) filing and is returning an AL status certificate for your records.

The AL status certificate indicates:

Advice Letter Number Name of Filer CPUC Corporate ID number of Filer Subject of Filing Date Filed Disposition of Filing (Accepted, Rejected, Withdrawn, etc.) Effective Date of Filing Other Miscellaneous Information (e.g., Resolution, if applicable, etc.)

The Energy Division has made no changes to your copy of the Advice Letter Filing; please review your Advice Letter Filing with the information contained in the AL status certificate, and update your Advice Letter and tariff records accordingly.

All inquiries to the California Public Utilities Commission on the status of your Advice Letter Filing will be answered by Energy Division staff based on the information contained in the Energy Division's PAL database from which the AL status certificate is generated. If you have any questions on this matter please contact the:

Energy Division's Tariff Unit by e-mail to edtariffunit@cpuc.ca.gov



Sidney Bob Dietz II Director Regulatory Relations Pacific Gas and Electric Company 300 Lakeside Drive Oakland, CA 94612

September 14, 2023

### Advice 4799-G

(Pacific Gas and Electric Company ID U 39 G)

Public Utilities Commission of the State of California

### <u>Subject:</u> Revision to Gas Rule 21 (Transportation of Natural Gas) to update In-Kind Shrinkage Allowances for Backbone Transmission and Distribution Service

Pacific Gas and Electric Company (PG&E) hereby submits revisions to PG&E's Gas Rule 21 — *Transportation of Natural Gas* to update the natural gas in-kind shrinkage allowances for backbone transmission and distribution service pursuant to Decision (D.) 03-12-061. The affected tariff sheets are listed on Attachment 1.

### <u>Purpose</u>

In-kind shrinkage allowances collect the lost and unaccounted for gas and the utility fuel use attributable to the volume of natural gas received by PG&E for transmission, distribution and storage service. In D.03-12-061, the California Public Utilities Commission (Commission or CPUC) authorized PG&E to update the in-kind shrinkage allowances annually or as necessary at other times of the year to match the actual shrinkage experienced on PG&E's system. This is reflected in Gas Preliminary Statement Part C — Gas Accounting Terms and Definitions, Part C.12.c., and Gas Rule 21, which state that PG&E may adjust distribution, transmission and storage shrinkage allowances annually or as necessary at other times of the year through advice letter submittals.

PG&E proposes revisions to its existing backbone transmission and distribution in-kind shrinkage allowances to be effective November 1, 2023.

### **Background**

In Advice 4651-G, the Commission adopted PG&E's current transmission and distribution shrinkage base and removal of adjustment allowances effective November 1, 2022. Based on the latest cumulative shrinkage data and to better match the shrinkage expected on PG&E's system for the next 12 months, PG&E proposes revisions to the existing base transmission and core seasonal distribution shrinkage allowances, effective November 1, 2023.

### Annual Shrinkage Allowance Forecast Update

The proposed shrinkage base allowances are calculated using PG&E's latest forecast of shrinkage on its system and PG&E's 2023-2024 customer demand forecast from the 2022 California Gas Report. In addition, the core distribution in-kind shrinkage allowance, with separate seasonal allowances for winter season (November-March) and summer season (April-October), as adopted in D.11-04-031, is adjusted. The proposed total in-kind shrinkage allowances are shown in the following table:

	Current Effective In-Kind Shrinkage Base <sup>1</sup> Allowance	Proposed In-Kind Shrinkage Base <sup>2</sup> Allowance without Adjustment	Proposed Total Change
Transmission – Redwood to Off- System	0.9%	0.9%	0.0%
Transmission – Mission to On/Off- System	0.0%	0.0%	0.0%
Transmission – All other backbone paths	1.3%	1.3%	0.0%
Distribution – Noncore	0.2%	0.2%	0.0%
Distribution -Core Summer Season (Apr - Oct)	1.0%	0.8%	-0.2%
Distribution – Core Winter Season (Nov- Mar)	3.7%	3.9%	+0.2%

### Proposed Total In-kind Shrinkage Allowance

<sup>&</sup>lt;sup>1</sup> The Base Allowance is designed to recover shrinkage forecasted to occur during the effective period of the shrinkage allowances (November 2022 through October 2023).

<sup>&</sup>lt;sup>2</sup> The Base Allowance is designed to recover shrinkage forecasted to occur during the effective period of the shrinkage allowances (November 2023 through October 2024).

Based on the 2023-2024 shrinkage forecast, PG&E estimates that the proposed in-kind shrinkage base allowances, expects to recover the forecasted shrinkage on PG&E's system. PG&E will continue to monitor any cumulative shrinkage imbalance and will adjust the shrinkage allowances through advice letter submittals in the future, as necessary.

This submittal will not affect any other rate or charge, cause the withdrawal of service, or conflict with any other rate schedule or rule. Workpapers supporting the proposed changes are included in Attachment 3 to this submittal.

### Tariff Revisions

The revised in-kind shrinkage allowances will be revised in Gas Rule 21, Section B. (Quantities).

• The above revised distribution shrinkage allowance percentages will be reflected in Gas Rule 21, Section B.1.b.

### Protests

Anyone wishing to protest this submittal may do so by letter sent electronically via E-mail, no later than October 4, 2023, which is 20 days after the date of this submittal. Protests must be submitted to:

CPUC Energy Division ED Tariff Unit E-mail: EDTariffUnit@cpuc.ca.gov

The protest shall also be electronically sent to PG&E via E-mail at the address shown below on the same date it is electronically delivered to the Commission:

Sidney Bob Dietz II Director, Regulatory Relations c/o Megan Lawson E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Section 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest; supporting factual information or legal argument; name and e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Section 3.11).

### Effective Date

In order to provide sufficient notice of the shrinkage change to gas transportation customers, PG&E requests that this Tier 2 advice submittal be approved by **October 14**, **2023**, which is 30 calendar days after the date of submittal, with the tariffs effective on **November 1, 2023**. PG&E will inform gas transportation customers of the new shrinkage allowances on its Pipe Ranger Web site: http://www.pge.com/pipeline/ once this submittal is approved.

### **Notice**

In accordance with General Order 96-B, Section IV, a copy of this advice letter is being sent electronically to parties shown on the attached list and the parties on the service list for A.13-12-012 and A.17-11-019. Address changes to the General Order 96-B service list should be directed to PG&E at email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or at Process\_Office@cpuc.ca.gov. Send all electronic approvals to PGETariffs@pge.com. Advice letter submittals can also be accessed electronically at: http://www.pge.com/tariffs/.

/S/ Sidney Bob Dietz II Director, Regulatory Relations CPUC Communications

Attachments:

Attachment 1 – Clean Tariffs Attachment 2 – Redline Tariff Revisions Attachment 3 – Workpapers

cc: Service List A.13-12-012 and A. 17-11-019

California Public Utilities Commission

# ADVICE LETTER SUMMARY

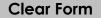


MUST BE COMPLETED BY UT	ILITY (Attach additional pages as needed)	
Company name/CPUC Utility No.: Pacific Gas and	nd Electric Company (U 39 G)	
Utility type: ELC GAS WATER PLC HEAT	Contact Person: Stuart Rubio Phone #: 279-789-6210 E-mail: PGETariffs@pge.com E-mail Disposition Notice to: stuart.rubio@pge.com	
EXPLANATION OF UTILITY TYPE ELC = Electric GAS = Gas WATER = Water PLC = Pipeline HEAT = Heat	(Date Submitted / Received Stamp by CPUC)	
Advice Letter (AL) #: 4799-G	Tier Designation: 2	
Subject of AL: Revision to Gas Rule 21 (Transport Backbone Transmission and Distrib	ation of Natural Gas) to update In-Kind Shrinkage Allowances for oution Service	
Keywords (choose from CPUC listing): Complian		
AL Type: Monthly Quarterly Annue	— —	
It AL submitted in compliance with a Commissi D.03-12-061	on order, indicate relevant Decision/Resolution #:	
Does AL replace a withdrawn or rejected AL? I	If so, identify the prior AL: $_{ m No}$	
Summarize differences between the AL and th	e prior withdrawn or rejected AL: $\mathrm{N/A}$	
Confidential treatment requested?	Vo No	
If yes, specification of confidential information: Confidential information will be made available to appropriate parties who execute a nondisclosure agreement. Name and contact information to request nondisclosure agreement/ access to confidential information:		
Resolution required? Yes 🖌 No		
Requested effective date: 10/14/23	No. of tariff sheets: 3	
Estimated system annual revenue effect (%): $_{ m N}$	J/A	
Estimated system average rate effect (%): $\mathrm{N}/\mathrm{A}$	Α	
When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).		
Tariff schedules affected: see attachment 1		
Service affected and changes proposed $^{1:}$ $_{ m N/I}$	A	
Pending advice letters that revise the same tar	riff sheets: $N/A$	

Protests and correspondence regarding this AL are to be sent via email and are due no later than 20 days after the date of this submittal, unless otherwise authorized by the Commission, and shall be sent to:

California Public Utilities Commission Energy Division Tariff Unit Email: EDTariffUnit@cpuc.ca.gov Telephone (xxx) xxx-xxxx: (415)973-2093 Facsimile (xxx) xxx-xxxx: Email: PGETariffs@pge.com Contact Name: Title: Utility/Entity Name: Telephone (xxx) xxx-xxxx: Email: Contact Name: Title: Utility/Entity Name: Telephone (xxx) xxx-xxxx: Facsimile (xxx) xxx-xxxx: Email:

CPUC Energy Division Tariff Unit 505 Van Ness Avenue San Francisco, CA 94102



		Attachment 1 Advice 4799-G
Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
38834-G	GAS RULE NO. 21 TRANSPORTATION OF GAS Sheet 3	38118-G
38835-G	GAS TABLE OF CONTENTS Sheet 1	38832-G
38836-G	GAS TABLE OF CONTENTS Sheet 7	38769-G

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No. 38834-G 38118-G



GAS RULE NO. 21 TRANSPORTATION OF GAS

Sheet 3

- B. QUANTITIES OF GAS (Cont'd.)
  - 1. IN-KIND SHRINKAGE ALLOWANCE (Cont'd.)
    - b. Distribution Shrinkage

For transportation on PG&E's Distribution System, an additional In-Kind Shrinkage Allowance shall apply, which is separate from backbone transmission and storage shrinkage. The Customer shall deliver each day to PG&E at the Citygate an additional in-kind quantity of gas supply equal to a percent of the total volume of gas flowing through the End-Use Customer's meter. Thus, the quantity to be nominated at the Citygate equals the quantity to be flowed through the meter multiplied by (1 + y) where y is the decimal equivalent of the Distribution System In-Kind Shrinkage Allowance percentage, as follows:

Endline	Percentage of In-Kind	Percentage of In-Kind	Percentage of Effective In-Kind	
End-Use	Shrinkage	Shrinkage	Shrinkage	
Customer	Base Allowance	Adjustment	Allowance	
Core – Summer Season	0.8 (R)	-	0.8 (R)	(T)
(April - October)				
Core – Winter Season	3.9 (I)	-	3.9 (I)	(T)
(November – March)				
Noncore Distribution	0.2	-	0.2	
Noncore Transmission*	-	_	-	

As an example, for a Core End-Use Customer being served via the Redwood Path, the amount to be nominated at Malin is calculated as:

Receipt Po Quantity	oint =	Est. Metered Usage x (1 + y) / (1 - x)
Where:	x =	decimal equivalent of the Backbone Shrinkage percentage, and
	у =	decimal equivalent of the Distribution Shrinkage percentage

Submitted	September 14, 2023
Effective	November 1, 2023
Resolution	

(Continued)

<sup>\*</sup> Noncore Transmission Level End-Use Customers or Agents require no Distribution System In-Kind Shrinkage Allowance.



38835-G 38832-G

GAS TABLE OF CONTENTS

Sheet 1

TITLE OF SHEET	CAL P.U.C. SHEET NO.	
Title Page Rate Schedules		(T)
Preliminary Statements		
Preliminary Statements, Rules		
Rules, Maps, Contracts and Deviations		(T)
Sample Forms, Rules	38409,38700,36188,36189,37392,38639-G	. ,

(Continued)

Revised Cancelling Revised

38836-G 38769-G

GAS TABLE OF CONTENTS

Rules

### Sheet 7

CAL P.U.C.

SHEET NO.

### RULE TITLE OF SHEET

Pacific Gas and

Electric Company<sup>®</sup>

Oakland, California

Rule 16	Gas Service Extensions
Rule 17	
Rule 17.1	Adjustment of Bills for Billing Error
Rule 17.2	Adjustment of Bills for Unauthorized Use
Rule 19	Medical Baseline Quantities
Rule 19.1	California Alternate Rates for Energy for Individual Customers and Submetered Tenants of Master-Metered Customers
Rule 19.2	California Alternate Rates for Energy for Nonprofit Group-Living Facilities
Rule 19.3	California Alternate Rates for Energy for Qualified Agricultural Employee Housing Facilities
Rule 19.4	California Alternate Rates for Energy for Qualified Food Bank Facilities
Rule 19.5	Percentage of Income Payment Plan (PIPP) Pilot Program Eligibility and Certification Rules for Individually Metered Gas Customers
Rule 21	Transportation of Gas
Rule 23	Gas Aggregation Service for Core Transport Customers
Rule 25	
Rule 25	28819.28820.28821.28822.28823.28824.28825.28826.28827.28828-G
Rule 26	Standards of Conduct and Procedures Related to Transactions with Intracompany Departments,
	Reports of Negotiated Transactions, and Complaint Procedures 29688,29689,29690, 38767-G
Rule 27	Privacy and Security Protection for Energy Usage
Rule 27.1	Access to Energy Usage and Usage-Related Data While Protecting Privacy of Personal Data
Rule 28	
	MobileHome Park Otility Opgrade Program

### Maps, Contracts and Deviations

#### LIST OF CONTRACTS AND DEVIATIONS:

(Continued)

Issued by		
Meredith Allen		
Vice President, Regulatory Affairs		

(T)

SubmittedSeptember 14, 2023EffectiveNovember 1, 2023Resolution



## Attachment 2

**Redline Tariff Revisions** 

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.



PresePacific Gas and<br/>Electric CompanyU 39San Francisco, California

GAS RULE NO. 21 TRANSPORTATION OF GAS

Sheet 3

- B. QUANTITIES OF GAS (Cont'd.)
  - 1. IN-KIND SHRINKAGE ALLOWANCE (Cont'd.)
    - b. Distribution Shrinkage

For transportation on PG&E's Distribution System, an additional In-Kind Shrinkage Allowance shall apply, which is separate from backbone transmission and storage shrinkage. The Customer shall deliver each day to PG&E at the Citygate an additional in-kind quantity of gas supply equal to a percent of the total volume of gas flowing through the End-Use Customer's meter. Thus, the quantity to be nominated at the Citygate equals the quantity to be flowed through the meter multiplied by (1 + y) where y is the decimal equivalent of the Distribution System In-Kind Shrinkage Allowance percentage, as follows:

	Percentage of In-Kind	Percentage of In-Kind	Percentage of Effective In-Kind	
End-Use	Shrinkage	Shrinkage	Shrinkage	
Customer	Base Allowance	Adjustment	Allowance	
Core – Summer Season	<u>0</u> 4. <u>8</u> 0 (R)	-	<u>0</u> 4. <u>8</u> 0 (I <u>R</u> )	(T)
(April - October)				
Core – Winter Season	3. <mark>7-</mark> 9 (I)	-	3. <mark>7-9</mark> (I)	(T)
(November – March)				
Noncore Distribution	0.2	-	0.2 <del>( )</del>	<del>(T)</del>
Noncore Transmission*	-	-	-	

As an example, for a Core End-Use Customer being served via the Redwood Path, the amount to be nominated at Malin is calculated as:

Receipt Po Quantity	oint =	Est. Metered Usage x (1 + y) / (1 - x)
Where:	x =	decimal equivalent of the Backbone Shrinkage percentage, and
	у =	decimal equivalent of the Distribution Shrinkage percentage

Submitted	September 13, 2022
Effective	November 1, 2022
Resolution	

(Continued)

<sup>\*</sup> Noncore Transmission Level End-Use Customers or Agents require no Distribution System In-Kind Shrinkage Allowance.

## Attachment 3

Workpapers

### PACIFIC GAS AND ELECTRIC COMPANY Workpaper for In-Kind Shrinkage Allowance Update Advice 4799-G (effective November 1, 2023) Shrinkage Base Allowance

	(A)	(B)	(C)	(D)	(E)	(F)		
	Forecast Customer Demand is based on data in the 2022 California Gas	(8)	(0)	(8)		(* /		
	Report filed August 1, 2022. Forecast Off-system Demand is based on							
	the three-year actual off-system deliveries through June 2023. LUAF							
	and GDU forecasts are based on the one-year average monthly							
	percentage profile of actual LUAF and GDU (through May 2023 latest	12 Month			Throughput	Throughput		
Line	data available as of August 23, 2023.)	Forecast	<u>% Served</u>	<u>% Served</u>	Served from			Line
No.		Throughput		from Trans.	Trans.	Distr.		No.
1	Noncore Transmission/Distribution Split	Mdth	Survey F	Results	Mdth	Mdth		1
2	Industrial	184,864	14.0039%	85.9961%	158,976			2
3	EG	106,254	0.0000%	100.0000%	106,254			3
4	Cogeneration	61,756	18.3287%	81.6713%	50,437			4
5	Wholesale	3,434	0.0000%	100.0000%	3,434			5
6	NGV4	1,534	0.0000%	100.0000%	1,534	0		6
_						07.007		_
7	Total Noncore (excludes EOR and SEGDA)	357,842			320,635	37,207		7
8	% of Noncore served from Trans. and Distr.				89.60%	10.40%		8
	<b>LUAF per Study</b> (from the Gas Accord I Workpapers, 17-2 & 17-3)							
	Splits LUAF noncore volumes between distribution and transmission bas	ed on LUAF Stu	vbu					
9	•	NCTotal	2		NC Trans.	NC Distr.		9
10	LUAF (Mcf) - volumes from 1995 BCAP	3,054,276			2,268,089			10
11	LUAF % (NC Distr Vol/NC Total)	, - , 3			74.26%	· · · · · ·		11
12	Throughput Vol. % - Data from Rate Dept Survey				79.00%	21.00%		12
13	Ratios set for Accord period:							13
14	Calculated as Line 11/Line 12				0.94	1.23		14
15	Calculated as (F) line 14/(E) line 14					1.30		15
16	Noncore % of System LUAF (adopted in 95 BCAP)	22.00%						16
16	Noncore % of System LUAF (adopted in 95 BCAP)	on	0	Nesser	Off custom			16
16	LUAF & GDU Allocations to Transmission and Distribution	on <u>System</u>	Core	Noncore	<u>Off-system</u>	NC Trans.	NC Distr.	16
16		on	<u>Core</u> 8,725	<u>Noncore</u> 2,461	<u>Off-system</u> 321	<u>NC Trans. I</u>	NC Distr.	16
	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%)	<u>System</u> <u>Forecast</u> 11,506		2,461	321	<u>NC Trans. I</u>	NC Distr.	_
17	LUAF & GDU Allocations to Transmission and Distribution	on <u>System</u> Forecast	8,725			<u>NC Trans.  </u>	NC Distr.	17
17	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth)	<b><u>System</u></b> <u>Forecast</u> 11,506 708,315	8,725	2,461 357,842	321	NC Trans. I	NC Distr.	17 18
17 18 19	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation	System           Forecast           11,506           708,315           0           708,315	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295		NC Distr.	17 18 19
17 18 19 20 21	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20)	<u>System</u> <u>Forecast</u> 11,506 708,315 0	8,725 253,177	2,461 357,842 0	321 97,295		NC Distr.	17 18 19 20 21
17 18 19 20 21 22	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above)	System           Forecast           11,506           708,315           0           708,315	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22
17 18 19 20 21 22 23	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above)	<b>System</b> <b>Forecast</b> 11,506 708,315 0 708,315 1.624%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295		<u>NC Distr.</u> 0.869%	17 18 19 20 21 22 23
17 18 19 20 21 22	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042)	<u>System</u> <u>Forecast</u> 11,506 708,315 0 708,315	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22
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17 18 19 20 21 22 23 24	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage	200 System Forecast 11,506 708,315 0 708,315 1.624% 0.33%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24
17 18 19 20 21 22 23 24 25	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU)	200 System Forecast 11,506 708,315 0 708,315 1.624% 0.33% 4,156	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25
17 18 19 20 21 22 23 24 25	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20	200 System Forecast 11,506 708,315 0 708,315 1.624% 0.33% 4,156	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25
17 18 19 20 21 22 23 24 25 26	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23	2n System Forecast 11,506 708,315 0 708,315 1.624% 0.33% 4,156 0.587% 1.253% 1.456%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25 26
17 18 19 20 21 22 23 24 25 26 26 27	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21	System           Forecast           11,506           708,315           0           708,315           1.624%           0.33%           4,156           0.587%           1.253%           1.456%           4.033%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25 26 27
17 18 19 20 21 22 23 24 25 26 27 28	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21 Core Distribution = (B) line 29 - (B) line 27	System           Forecast           11,506           708,315           0           708,315           1.624%           0.33%           4,156           0.587%           1.253%           1.456%           4.033%           2.779%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25 26 27 28
17 18 19 20 21 22 23 24 25 26 27 28 29	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21	System           Forecast           11,506           708,315           0           708,315           1.624%           0.33%           4,156           0.587%           1.253%           1.456%           4.033%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295			17 18 19 20 21 22 23 24 25 26 27 28 29
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21 Core Distribution = (B) line 29 - (B) line 27 Off-System Transmission = (B) line 26 + (B) line 24	System Forecast 11,506           708,315 0           708,315           1.624%           0.33%           4,156 0.587%           1.253%           1.456%           4.033%           2.779%	8,725 253,177 253,177 3.446%	2,461 357,842 0 357,842 0.688%	321 97,295 97,295 0.330%	0.667%		17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% ((D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21 Core Distribution = (B) line 29 - (B) line 27 Off-System Transmission = (B) line 26 + (B) line 24 Proposed Pipeline Shrinkage Allowances - Base Allowance Update	System Forecast 11,506           708,315 0           708,315           1.624%           0.33%           4,156 0.587%           1.253%           1.456%           4.033%           2.779%	8,725 253,177 253,177	2,461 357,842 0 357,842	321 97,295 97,295 0.330% <u>NC Dist.</u>	0.667% <u>Off-Sys.</u>		17 18 19 20 21 22 23 24 25 26 27 28 29 30
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	LUAF & GDU Allocations to Transmission and Distribution LUAF Calculations: LUAF allocated volumes (less off-sys LUAF; core/noncore 78%/22%) Throughput per forecast (Mdth) Less: SEGDA Totals for Calculation of allocation LUAF as % of throughput (Lines 17/20) Noncore Trans. LUAF% (D) line 21 - wtd. per surveys above) Noncore Distr. LUAF% (D) line 21 - wtd. per surveys above) Off-System LUAF (per D.94-02-042) GDU Calculations: GDU per forecast(Mdth) - Pipeline (Total Plus balancing service storage GDU) GDU % = (B) line 24/(B) line 20 Shrinkage (LUAF+GDU) Noncore Transmission = (B) line 26 + (E) line 22 Noncore Distribution = (B) line 26 + (F) line 23 Core Total = (B) line 26 + (C) line 21 Core Distribution = (B) line 29 - (B) line 27 Off-System Transmission = (B) line 26 + (B) line 24	System Forecast 11,506           708,315 0           708,315           1.624%           0.33%           4,156 0.587%           1.253%           1.456%           4.033%           2.779%	8,725 253,177 253,177 3.446% <u>Core</u>	2,461 357,842 0 357,842 0.688% <u>NC Trans.</u>	321 97,295 97,295 0.330%	0.667% 0.667% <u>Off-Sys.</u> 0.9%		17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

updated Spetember 8, 2023

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	(A)	(B)	(C)	
	Seasonal Core Distribution Shrinkage Rate Derivation			
Line No.	The Core distribution forecast is based on the customer demand forecast agreed-upon in the 2022 California Gas Report filed August 1, 2022. The Core Distribution Shrinkage Quantity is calculated by multiplying the Annual Core Distribution Demand Forecast by the Annual Core Distribution Shrinkage Percentage. The Core Distribution Shrinkage Quantity is allocated between the summer and winter seasons in the same percentage as the Total LUAF Forecast.			Line No.
	Core Customer Demand Forecast			
1		Quantity (MDth)	Percentage	1
2	Annual core distribution demand	253,177	. ereentage	2
3	Summer Season (April October) Core Distribution Demand	90,064	35.57%	
4	Winter season (November March) Core Distribution Demand	163,113		
	Total LUAF Forecast			
5	Annual LUAF Forecast	11,506		5
6	Summer Season (April October) LUAF Forecast	2,329	10.24%	
7	Winter Season (November March) LUAF Forecast	9,177	89.76%	7
	Core Distribution Shrinkage Quantity			
8	Annual Core Distribution Demand (MDth)	253,177		8
9	Annual Base Core Distribution Shrinkage Percentage	2.779%		9
10	Calculated Base Core Distribution Shrinkage Quantity (MDth)	7,037		10
11	Summer Season Core Distribution Shrinkage Quantity (MDth)	721		11
12	Winter Season Core Distribution Shrinkage Quantity (MDth)	6,316		12
	Seasonal Core Distribution Shrinkage Percentages			
13	Summer Season (April October)	0.800%		13
14	Winter Season (November March)	3.872%		14
	Seasonal Core Distribution Shrinkage Tariff Percentages			
15	Summer Season (April October)	0.8%		15
16	Winter Season (November March)	3.9%		16
17	Distribution Shrinkage Seasonal Adjustment (based on historical seasonal split between calculated core at CityGate & Burnertip demands)		10%	17

### PG&E Gas and Electric Advice Submittal List General Order 96-B, Section IV

AT&T Albion Power Company

Alta Power Group, LLC Anderson & Poole

Atlas ReFuel BART

Barkovich & Yap, Inc. Braun Blaising Smith Wynne, P.C. California Community Choice Association California Cotton Ginners & Growers Assn California Energy Commission

California Hub for Energy Efficiency Financing

California Alternative Energy and Advanced Transportation Financing Authority California Public Utilities Commission Calpine

Cameron-Daniel, P.C. Casner, Steve Center for Biological Diversity

Chevron Pipeline and Power City of Palo Alto

City of San Jose Clean Power Research Coast Economic Consulting Commercial Energy Crossborder Energy Crown Road Energy, LLC Davis Wright Tremaine LLP Day Carter Murphy

Dept of General Services Don Pickett & Associates, Inc. Douglass & Liddell Downey Brand LLP Dish Wireless L.L.C. East Bay Community Energy Ellison Schneider & Harris LLP

Electrical Power Systems, Inc. Fresno Engineers and Scientists of California

GenOn Energy, Inc. Green Power Institute Hanna & Morton ICF iCommLaw International Power Technology Intertie

Intestate Gas Services, Inc.

Johnston, Kevin Kelly Group Ken Bohn Consulting Keyes & Fox LLP Leviton Manufacturing Co., Inc.

Los Angeles County Integrated Waste Management Task Force MRW & Associates Manatt Phelps Phillips Marin Energy Authority McClintock IP McKenzie & Associates

Modesto Irrigation District NRG Solar

OnGrid Solar Pacific Gas and Electric Company Peninsula Clean Energy Pioneer Community Energy

Public Advocates Office

Redwood Coast Energy Authority Regulatory & Cogeneration Service, Inc.

**Resource Innovations** 

SCD Energy Solutions San Diego Gas & Electric Company

SPURR San Francisco Water Power and Sewer Sempra Utilities

Sierra Telephone Company, Inc. Southern California Edison Company Southern California Gas Company Spark Energy Sun Light & Power Sunshine Design Stoel Rives LLP

Tecogen, Inc. TerraVerde Renewable Partners Tiger Natural Gas, Inc.

TransCanada Utility Cost Management Utility Power Solutions Water and Energy Consulting Wellhead Electric Company Western Manufactured Housing Communities Association (WMA) Yep Energy